

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 21-02-2017 16:02:01

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2016)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : 00061616 PIMS 4259 - Consolidating Cost	Period :	Jan-Dec (2016)
Output # : 00078129 Consolidando las AMPs de CR	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : MANAGEMENT (PROJECT MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	328.48	0.00	328.48
71405 - Service Contracts-Individuals	0.00	36,016.25	0.00	36,016.25
71410 - MAIP Premium SC	0.00	79.98	0.00	79.98
71415 - Contribution to Security SC	0.00	1,359.59	0.00	1,359.59
72815 - Inform Technology Supplies	0.00	269.00	0.00	269.00
Total for Fund 62000	0.00	38,053.30	0.00	38,053.30

Total for Activity MANAGEMENT 0.00 38,053.30 0.00 38,053.30

Activity : OUTCOME1 (Marco institucional fortalecid)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	80,953.65	0.00	80,953.65
71360 - Local Consult-Security	0.00	376.10	0.00	376.10
71605 - Travel Tickets-International	0.00	875.45	0.00	875.45
72105 - Svc Co-Construction & Engineer	0.00	27,627.71	0.00	27,627.71
72135 - Svc Co-Communications Service	0.00	1,974.46	0.00	1,974.46
72145 - Svc Co-Training and Educ Serv	0.00	1,370.64	0.00	1,370.64
74205 - Audio Visual Productions	0.00	4,000.00	0.00	4,000.00
76135 - Realized Gain	0.00	- 154.45	0.00	- 154.45
Total for Fund 62000	0.00	117,023.56	0.00	117,023.56

Total for Activity OUTCOME1 0.00 117,023.56 0.00 117,023.56

Activity : OUTCOME2 (Financiamiento increm. y diver)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	4,984.43	0.00	4,984.43
71360 - Local Consult-Security	0.00	170.00	0.00	170.00
71405 - Service Contracts-Individuals	0.00	16,966.37	0.00	16,966.37
71410 - MAIP Premium SC	0.00	36.36	0.00	36.36
71415 - Contribution to Security SC	0.00	617.99	0.00	617.99
72105 - Svc Co-Construction & Engineer	0.00	3,699.48	0.00	3,699.48
76135 - Realized Gain	0.00	- 4.84	0.00	- 4.84

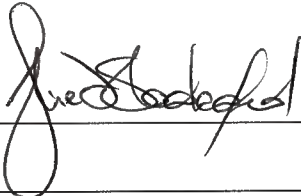
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Project Id : 00061616 PIMS 4259 - Consolidating Cost	Period :	Jan-Dec (2016)
Output # : 00078129 Consolidando las AMPs de CR	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	26,469.79	0.00	26,469.79
Total for Activity OUTCOME2	0.00	26,469.79	0.00	26,469.79
Activity : OUTCOME3 (Expandida cobertura AMPs)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	15,413.47	0.00	15,413.47
71405 - Service Contracts-Individuals	0.00	328.48	0.00	328.48
71605 - Travel Tickets-International	0.00	1,358.41	0.00	1,358.41
71610 - Travel Tickets-Local	0.00	317.88	0.00	317.88
71615 - Daily Subsistence Allow-Intl	0.00	338.00	0.00	338.00
71620 - Daily Subsistence Allow-Local	0.00	6,247.75	0.00	6,247.75
71635 - Travel - Other	0.00	4,463.01	0.00	4,463.01
72105 - Svc Co-Construction & Engineer	0.00	118,486.75	0.00	118,486.75
72130 - Svc Co-Transportation Services	0.00	298.60	0.00	298.60
72135 - Svc Co-Communications Service	0.00	3,365.92	0.00	3,365.92
72140 - Svc Co-Information Technology	0.00	16.34	0.00	16.34
72145 - Svc Co-Training and Educ Serv	0.00	4,091.27	0.00	4,091.27
72399 - Other Materials and Goods	0.00	2,650.30	0.00	2,650.30
72505 - Stationery & other Office Supp	0.00	1,953.96	0.00	1,953.96
72815 - Inform Technology Supplies	0.00	426.86	0.00	426.86
74525 - Sundry	0.00	2,398.57	0.00	2,398.57
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	1.97	0.00	1.97
76135 - Realized Gain	0.00	- 48.44	0.00	- 48.44
Total for Fund 62000	0.00	162,109.10	0.00	162,109.10
Total for Activity OUTCOME3	0.00	162,109.10	0.00	162,109.10
Total for Output : 00078129	0.00	343,655.75	0.00	343,655.75

Project Total :	0.00	343,655.75	0.00	343,655.75
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Signed By :  Date : _____

Signed By : _____ Date : _____

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	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
49401 - Costa Rica - Central	0.00	128,956.02	0.00	128,956.02
49405 - Costa Rica - Energy &Environmnt	0.00	214,699.73	0.00	214,699.73



Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria